

**BANGLADESH MARINE ACADEMY, PABNA
PROCUREMENT PLAN**

FISCAL YEAR: 2023-24

Date Prepared: 01.07.2023

Procurement Method
1. Open Tender Method
2. Limited Tender Method
3. Request for Quotation Method
4. Direct Purchase Method
5. Cash Purchase Method

Procurement Packages with Methods and Time Schedule	BASIC DATA							
Description*	Lot Number	Publication Date	Estimated Amount in Taka	Procurement Method	Qualification (Y/N)	Review (Y/N)	Bid Closing Date	Plan/ Revised/ Actual
OTM 01/2023-24 - Books	01	MAY, 2023	900,000.00	OTM	Y	Y		Plan
								Actual
OTM01/2023-24 - Provision	02	MAY, 2023	11,000,000.00	OTM	Y	Y		Plan
								Actual
OTM 01/2023-24 - Stationery others	03		2,800,000.00	OTM	Y	Y		Plan
								Actual

[Signature]
01/07/2023

[Signature]
01/07/2023

[Signature]
01/07/2023

[Signature]
01/07/23

OTM 01/2023-24 - Training Equipment	04	MAY, 2023	4,000,000.00	OTM	Y	Y	Plan
							Actual
OTM 01/2023-24 - Rent a Car	05	MAY, 2023	1,200,000.00	OTM	Y	Y	Plan
							Actual
OTM 01/2023-24 - Cleaning Materials	06	MAY, 2023	500,000.00	OTM	Y	Y	Plan
							Actual
OTM 01/2023-24 - Other Installation	07	MAY, 2023	900,000.00	OTM	Y	Y	Plan
							Actual
LTMOTM 01/2023-24 - Dress Uniform	01	MAY, 2023	800,000.00	LTM/OTM	Y	Y	Plan
							Actual
RFQ 01/2023-24 - Bed sheets	01	MAY, 2023	250,000.00	RFQ	Y	Y	Plan
							Actual
RFQ 01/2023-24 - Office Materials	02	MAY, 2023	300,000.00	RFQ	Y	Y	Plan
							Actual
DPM 01/2023-24 - Essential Items	01	MAY, 2023	500,000.00	DPM	Y	Y	Plan
							Actual
			22,850,000.00				Plan
			0.00				Actual

Ali
01/07/2023

EA: Jan
01/07/2023

Fahim
01/07/2023



Procurement Packages with Methods and Time Schedule		BASIC DATA						
Description*	Lot Number	Publication Date	Estimated Amount in Taka	Procurement Method	Qualification (Y/N)	Review (Y/N)	Bid Closing Date	Plan/ Revised/ Actual
OTM 02/2023-24 - Provision	01	0CT/NOV -23	11,000,000.00	OTM	Y	Y		Plan Actual
OTM 02/2023-24 - Stationery Others	02	0CT/NOV -23	2,600,000.00	OTM	Y	Y		Plan Actual
OTM 02/2023-24 - Training Equipment	03	0CT/NOV -23	4,000,000.00	OTM	Y	Y		Plan Actual
OTM 02/2023-24 - Cleaning Material	04	0CT/NOV -23	400,000.00	OTM	Y	Y		Plan Actual
OTM 02/2023-24 - Rent a Car	05	0CT/NOV -23	1,600,000.00	OTM	Y	Y		Plan Actual
OTM 02/2023-24 - Other Equipment	06	0CT/NOV -23	400,000.00	OTM	Y	Y		Plan Actual
OTM 02/2023-24 - Prizes & Sports	07	0CT/NOV -23	700,000.00	OTM	Y	Y		Plan Actual
LTM/OTM 02/2023-24 - Dress, Uniform	02	0CT/NOV -23	1,800,000.00	LTM/OTM	Y	Y		Plan Actual
LTM/OTM 03/2023-24 - Dress, Uniform	03	0CT/NOV -23	1,800,000.00	LTM/OTM	Y	Y		Plan Actual

[Signature]
01/07/2023

[Signature]
24/07/2023

[Signature]
01/07/2023



[Signature]
01/07/23

RFQ 02/2023-24- Office Material	02	0CT/NOV -23	250,000.00	RFQ	Y	Y		Plan
								Actual
RFQ 03/2023-24- Medical Equipment	03	0CT/NOV -23	250,000.00	RFQ	Y	Y		Plan
								Actual
DPM 01/2023-24 - Essential Items	01	0CT/NOV -23	500,000.00	DPM	Y	Y		Plan
			24,800,000.00					Actual
			0.00					Actual
			47,650,000.00					Plan
			0.00					Actual
Total								

S. Ullah 01/07/2023

Capt. Md. SaKhawat Ullah
Chief of Nautical Studies (In-Charge)
Chairman
Procurement Committee
Bangladesh Marine Academy, Pabna

L.A. Or
01/07/2023

Md. Ahsan Jan Chowdhury
Chief Engineer (In-Charge)
Member
Procurement Committee
Bangladesh Marine Academy, Pabna

Sabbir Hussain Hridoy 01/07/2023

Lt. Commander Sabbir Hussain Hridoy
Adjutant
Member Secretary
Procurement Committee
Bangladesh Marine Academy, Pabna

Capt. Md. Taufiqul Islam
Commandant
Bangladesh Marine Academy, Pabna

